H K E C L m E H K L m
m ’m m
w w m
m .

福萊特玻璃集團股份有限公司

F a G a G C ., L d.

(m ’ C w m)

(S c c de: 6865)

THIRD QUARTERLY REPORT
FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2025

F G G C ., L . (**C a** , w ,
m m
G) 13.09 13.10B G
L E H K L m I I m
I A F O (C 571, L w H K).

C C mm (**CSRC**), C m
. w w

1. IMPORTANT NOTICE

1.1 , mm , , m m
C m w m ,
m , m , m m m ,
C m .

	As at 30 September 2025	As at 31 December 2024	Increase/decrease compared to end of previous year (%)
Equity attributable to owners of the Company	41,910,481,900.36	42,919,798,033.81	2.35
Charter capital	22,195,461,047.67	21,698,797,844.34	2.29

Note: The Company's charter capital as at 1 January 2025 was VND 21,698,797,844,340. During the period, the Company issued additional shares to increase its charter capital.

2.2 Net revenue, other income and expenses

Unit: VND

Net revenue, other income and expenses	Accumulated from the beginning of the year to 30 September 2025	Accumulated from the beginning of the previous year to 30 September 2025
Gain on disposal of investments in subsidiaries, joint ventures, associates	55,636,957.02	25,966,000.34
Gain on disposal of investments in other entities	23,869,897.53	30,565,404.28
Dividend income	3,517,111.04	5,793,537.22
Other income	1,733,919.11	2,788,031.26
Loss on disposal of fixed assets	4,407,006.54	1,651,461.95
Other expenses	6,405.30	10,015.32
	22,102,617.50	11,539,525.79

2.3 C a e , a f a c a a e e , e a d f a c a , d c a a d e a e e f

I e	I c e a e/ dec e a e (%)	Ma, e a
A m	273.59	D m w m .
O	40.24	m M .
I	30.36	M w m .
C	31.60	D A m N , G .
- m w	31.55	M w .
N	68.56	M m m m .
	51.25	M - m .
N - w	45.43	M , m m w .
D	44.96	M m .
	31.53	M A .
O	14.66	D .
O	10.50	M w , - m m m .
&D	32.84	M &D m .

3. SHAREHOLDERS' INFORMATION

3.1 T a be f d, a a e de a d efe ed a e de , (, , e ed a d a e d, f e e a e de

U :

T a be f efe ed a e de

T a be f d, a a e de a , (, , e ed a e d f e e d f e e , e, d 68,339 e , e, d (, f a) N

S

S a e d, f e a e de (e c d, e a e e ef, a c,)

S a e d, P ed e, a 38

a a e Pe ce a e Re , c ed

Na e f a e de Na e f a e de e, d e d (%) a e d,

S a e d f e e , c e d a e d e (e c d e a e e e f a c)

Na e f a e de	**N be f U e , c e d a d a b e a e e d**	**Ca f a e a d be Ca**	**N be**
HK CC NOMINEE LIMI ED	441,636,860	O	441,636,860
H	439,358,400	MB	439,358,400
	350,532,000	MB	350,532,000
J J	310,081,600	MB	310,081,600
	42,121,700	MB	42,121,700
H K C C m L m	33,426,951	MB	33,426,951
m	28,081,100	MB	28,081,100
F	28,081,100	MB	28,081,100
D B C ., L . GF H - M m - I I F	19,417,557	MB	19,417,557
N m F 118	16,341,492	MB	16,341,492

D M . H , M . J J , M . M . . M . 4,800,000 A . 485,000 H M . H , 2,203,000 H M . 111,000 H J J w HK CC NOMINEE LIMI ED.

E N

m ( )

N 1: HK CC NOMINEE LIMI ED m - H C m .

N 2: H K C C m L m - C .

N 3: w m m m C m 30 m 2025.

N 4: A m ,

.

4. OTHER REMINDERS

G 1 2020 A I (**e I ce ,ı e Sc e e**) w . O 27 A 2025, C B C U F G 2020 A I (《關於回購註銷部分2020年A股限制性股票激勵計劃首次授予部分股份的議案》). I w 40,000 1 F G 2020 A I . C ' 2019 A G M , 2020 F A C M 2020 F H C M , G M . M w , C N C F G G C ., L . C C G 2020 A I (《福萊特玻璃集團股份有限公司關於回購註銷部分2020年A股限制性股票激勵計劃首次授予部分股份通知債權人的公告》) w E .

24 O 2025.

5. QUARTERLY FINANCIAL STATEMENTS

5.1 F, a c, a S a e e

C , da ed Ba a ce S ee
A a 30 Se e be 2025

F G G C ., L .

U : MB :

I e	A a 30 Se e be 2025	A a 31 Dece be 2024
C e a e :		
C	3,822,026,986.72	5,294,894,127.46
	542,796,276.57	520,018,576.54
D	615,133.43	698,070.40
N	1,249,072,028.84	1,106,217,189.54
	3,376,915,180.27	2,595,254,216.48
F	1,127,587,112.64	1,566,522,584.04
A	199,232,323.84	53,328,847.76
O	77,730,542.04	130,072,141.34
I	1,206,780,929.07	1,732,831,478.80
N - w	142,110,000.00	
O	773,622,353.10	877,208,803.75
	12,518,488,866.52	13,877,046,036.11
N -c e a e :		
D		143,768,000.00
O	288,825,155.72	223,712,827.25
L - m m	131,714,961.81	112,469,977.19
I m	467,546,411.79	486,742,160.12
F	15,936,382,683.28	16,395,460,289.88
C	3,871,012,672.85	2,941,458,882.80
-	949,113,587.05	964,173,015.24
I	6,226,180,415.10	6,325,843,840.85
L - m	212,031,129.01	243,549,841.55
D	327,874,384.14	326,497,420.36
O -	981,311,633.09	879,075,742.46
-	29,391,993,033.84	29,042,751,997.70
	41,910,481,900.36	42,919,798,033.81

I e	A a 30 Se e be 2025	A a 31 Dece be 2024
C e , ab, , , e :		
- m w	696,008,710.32	1,016,886,467.84
D	686,575.02	767,714.98
N	274,902,869.94	874,305,689.59
	3,939,115,860.54	4,023,960,176.25
C	55,449,297.76	33,293,546.48
	86,925,777.00	105,478,367.64
	286,204,635.93	189,088,810.12
O	188,369,729.43	155,082,120.17
I : I	30,265,896.00	36,197,048.99
D	1,252,100.00	1,299,820.00
N - w	1,251,916,683.39	2,294,095,101.37
O	3,216,965.03	2,569,993.90
	6,782,797,104.36	8,695,527,988.34
N -c e , ab, , , e :		
L - m w	7,384,597,617.18	7,092,181,287.22
B	4,029,499,966.33	3,916,928,685.43
L	766,179,831.79	764,315,904.02
L - m		47,989,504.57
E m	4,061,760.92	4,549,602.98
D m	300,417,046.94	207,242,484.26
D m	350,460,606.40	406,901,700.96
-	12,835,216,829.56	12,440,109,169.44
	19,618,013,933.92	21,135,637,157.78
O e ' e , (S a e de ' e ,):		
	585,720,040.50	585,729,891.25
O m	491,721,623.01	491,724,696.36
C	10,705,009,086.95	10,700,692,654.16
L :	301,856,607.47	229,499,392.17
O m m	110,806,641.28	26,317,651.97
	79,891,424.34	68,241,880.14
	293,915,529.38	293,915,529.38
U	10,451,866,592.24	9,814,310,237.19
w ' (') w m	22,195,461,047.67	21,698,797,844.34
M	97,006,918.77	85,363,031.69
w ' (') w ' (')	22,292,467,966.44	21,784,160,876.03
	41,910,481,900.36	42,919,798,033.81

L : H : J
: J H
m

C , da ed I c e S a e e
F e , e e ded 30 Se e be 2025

F G G C ., L .

U : MB :

I e	F e , e e ded 30 Se e be 2025	F e , e e ded 30 Se e be 2024
I. T a e a , , c e	12,463,595,656.10	14,603,886,927.79
I : O	12,463,595,656.10	14,603,886,927.79
II. T a e a , c	11,626,230,623.62	13,092,855,274.09
I : O	10,584,569,259.25	11,826,559,614.14
	118,410,039.22	156,640,836.39
	47,449,234.54	49,888,059.83
G m	231,041,418.68	237,827,378.78
m	322,219,660.30	479,770,552.29
F	322,541,011.63	342,168,832.66
I : I	398,956,601.72	417,437,323.05
I m	62,280,693.87	85,073,506.41
A : O	89,794,694.78	100,203,738.26
I m m m (w -)	27,312,490.76	56,206,628.06
I : G m	20,782,735.87	13,045,729.54
m (w -)	670,765.01	43,918.61
L m m (w -)	149,447.59	6,672,461.26
L m m (w -)	172,061,375.69	206,203,928.58
G (w -)	25,966,000.34	13,778,689.70
III. O e a , f (a ed , -)	755,923,524.57	1,454,087,944.39
A : N - m	4,216,254.19	4,350,505.41
L : N -	1,428,006.92	4,443,626.99
IV. T a f (a a ed , -)	758,711,771.84	1,453,994,822.81
L : I m	109,025 F13.62	

I e		F e , e e ded 30 Se e be 2025	F e , e e ded 30 Se e be 2024
V.	**Ne f (e a ed , -)**	649,686,700.22	1,301,483,459.01
	(I) C		
	1. N m (w -)	649,686,700.22	1,301,483,459.01
	(II) C w		
	1. N		

C ,da ed S a e e f Ca F
F e , e e ded 30 Se e be 2025

F G G C ., L .

U : MB :

I e	F e , e e ded 30 Se e be 2025	F e , e e ded 30 Se e be 2024
I. Ca f f e a , ac , , , e :		
C m	8,280,138,229.17	9,489,508,855.91
C m	116,715,034.59	193,583,768.67
C	225,679,634.19	